

'Arial, Bold"&18FY08-09 Proposed Funding (All Projects)

Project Title	Pay-As-You Go General Fund	Pay-As-You-Go Water / Wastewater	Funding Sources				Total Proposed
			Certificates of Participation (COPs)	Impact Fees	Stormwater Pay-As-You-Go	Other	
Automated Meter Replacement							#####
C. M. Herndon Park	\$ 232,520					\$ 5,400,000	#####
Carolina Theatre Upgrade			\$ 1,833,000				#####
Church Street Parking Deck Upgrade			\$ 508,000				#####
Civic Center Upgrade	\$ -0		\$ 588,000			\$ 588,000	#####
Corcoran Street Parking Deck Upgrade			\$ 2,058,188				#####
DATA Operations Facility			#####				#####
Dirt Street Paving (non-petition)	\$ 100,000						#####
Downtown Street Improvements - Phase III	\$ 100,000						#####
Durham Arts Council Upgrade			\$ 2,535,000				#####
Durham Athletic Park Phases I & 2			\$ 965,000			\$ 28,000	#####
Durham Bulls Athletic Park Upgrade			\$ 1,822,103				#####
Enhanced Nitrogen Removal						\$ 5,580,000	#####
Eno River Greenway Phase I				\$ 92,151			#####
Event Equipment Replacement	\$ 112,500						#####
Federal-State Matching Projects	\$ 500,000						#####
Finished Water Storage and Pressurization						\$ 4,600,000	#####
Fire Station #2 Bell Tower Replacement	\$ 150,000						#####
Fire Station #12 Upgrade			\$ 305,278				#####
Fire Station #15			#####				#####
Jordan Lake WTP						\$ 1,000,000	#####
Leigh Farm Park, Phase I & II				\$ 798,860			#####
Long Meadow Park Renovation/Upgrade	\$ 156,123						#####
Major Stormwater Infrastructure Improvements					\$ 400,000		#####
Microwave Radio Network Upgrade Project			#####				#####
Misc. Thoroughfares and Street Improvements	\$ 250,000						#####
NC 147 Pedestrian Bridge	\$ 200,000						#####
NDWRF Sludge Pad Cover						\$ 1,967,000	#####
Neighborhood Economic Development Fund	\$ 500,000						#####
Northern Athletic Park Phase 1 & 2				\$ 896,673			#####
North/South Greenway Upgrade	\$ 44,000			\$ 115,200			#####
Pearsontown Trail Phase 2				\$ 262,000			#####
Petition Sidewalk Construction	\$ 100,000						#####
Project Mgmt. Software Acquisition/Integration						\$ 200,000	#####
Radio Replacement Program			\$ 2,512,500				#####
Raleigh Interconnection						\$ 5,175,000	#####
Reclaimed Water Systems, Phases 1 & 2		\$ 1,989,223				\$ 500,000	#####
Sewer Collection System Rehabilitation						\$ 3,010,777	#####
Sewer Extensions & Improvements						\$ 1,250,000	#####
Sidewalk Replacement and ADA Compliance	\$ 200,000						#####
Solid Waste Garage Renovations			\$ 338,238				#####
Southeast Distribution System Expansion						\$ 800,000	#####

